BATC PLANNING HOUSING & ENGINEERING DEPARTMENT
FIVE YEAR OPERATIONAL PLAN

	2009-10	1st Year (2010-11)				2nd Year (2011-12)				3rd Year (2012-13)				4th year (2013-14)				5th Year (2014-15)			
	Jan-Mar	Apr-June	July-Sept	Oct - Dec	Jan-Mar	Apr-June	July-Sept	Oct - Dec	Jan - March	Apr-June	July-Sept	Oct - Dec	Jan - March	Apr-June	July-Sept	Oct - Dec	Jan - March	Apr-June	July-Sept	Oct - Dec	Jan - March
CAIS			Moosomin Red - Pheasant	Ahtahkakoop Saulteaux Sweetgrass			Saulteaux Moosomin	Red Pheasant Ahtahkakoop Sweetgrass			Saulteaux Moosomin Sweetgrass	Red Pheasant Ahtahkakoop			Ahtahkakoop Red-Pheasant	Saulteaux Moosomin Sweetgrass			Saulteaux Moosomin Sweetgrass	Ahtahkakoop Red-Pheasant	
Mapping		Ahtahkakoop	Red-Pheasant Sweet Grass	Moosomin Saulteaux																	
Update Housing Maps								All First Nations of BATC				All First Nations of BATC				All First Nations of BATC				All First Nations of BATC	
Community Plan					Sweetgrass Saulteaux				Red Pheasant Moosomin									Sweetgrass Ahtahkakoop	Saulteaux Moosomin Red Pheasant		
ACRS Inspection		Saulteaux, Moosomin (Buildings and infrastructure)	Sweetgrass, Red Pheasant (Buildings and infrastructure)			Ahtahkakoop (Buildings, roads and infrastructure)								Saulteaux, Moosomin (Buildings, roads and infrastructure)	Sweetgrass, Red Pheasant (Buildings, roads and infrastructure)			Ahtahkakoop (Buildings, roads and infrastructure)			
INAC Annual Reports	1-Community-Based Housing Plan Annual Report 2- Fire Losses Annual Report 3- BAMIS Annual Report	Five Year Capital Plan - Annual Update		1- ACRS Projects Annual Report 2- Changes in Capital Assets Annual Report 3- Housing & Infrastructure Assets Annual Report	1-Community-Based Housing Plan Annual Report 2- Fire Losses Annual Report 3- BAMIS Annual Report 4- Five Year Capital Plan- Annual Update			1- ACRS Projects Annual Report 2- Changes in Capital Assets Annual Report 3- Housing & Infrastructure Assets Annual Report	1-Community-Based Housing Plan Annual Report 2- Fire Losses Annual Report 3- BAMIS Annual Report 4- Five Year Capital Plan- Annual Update			1- ACRS Projects Annual Report 2- Changes in Capital Assets Annual Report 3- Housing & Infrastructure Assets Annual Report	1-Community-Based Housing Plan Annual Report 2- Fire Losses Annual Report 3- BAMIS Annual Report 4- Five Year Capital Plan- Annual Update			1- ACRS Projects Annual Report 2- Changes in Capital Assets Annual Report 3- Housing & Infrastructure Assets Annual Report	1-Community-Based Housing Plan Annual Report 2- Fire Losses Annual Report 3- BAMIS Annual Report 4- Five Year Capital Plan- Annual Update			1- ACRS Projects Annual Report 2- Changes in Capital Assets Annual Report 3- Housing & Infrastructure Assets Annual Report	
CMDB		Sweetgrass	Saulteaux	Red Ph.		Sweet Grass	Saulteaux	Red Ph.	Moosomin	Sweetgrass	Saulteaux	Red Ph.	Moosomin								
RRAP	Inspections/Application Packages	Renovations			Inspections/Application Packages	Renovations			Inspections/Application Packages	Renovations			Inspections/Application Packages	Renovations			Inspections/Application Packages	Renovations			Inspections/Application Packages
Section - 95		Training/Applications	Review/Re-allocation	Construction		Training/Applications	Review/Re-allocation	Construction		Training/Applications	Review/Re-allocation	Construction		Training/Applications	Review/Re-allocation	Construction		Review/Re-allocation	Review/Re-allocation	Construction	
CEAP	Applicatios/Review	Inspections/Construction																			
Training		1- Assist in acquizition of training for water operator`s Certification every two years. Coordinate monthly trainig of Water and Waste Water Operators through Saskwater. Facilitate trainig of O & M operators for buildings on need basis.				2- 3-															