



# **Battlefords Agency Tribal Chiefs**

## **Summary**

**2010-2011**

## **BATC VISION**

A strong and vibrant First Nation organization evolving to assist, enhance and promote First Nation entities and its peoples based on the spirit and intent of our Treaties.

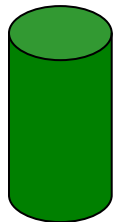
## **BATC MISSION**

BATC is committed to being a leader and an advocate for the delivery of quality services for the sustainability, self-sufficiency and autonomy of our First Nation membership.

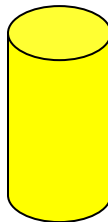
## **BATC CORE VALUES**

- Respect
- Accountability
- Transparency
- Cooperation
- Integrity

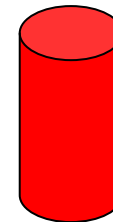
## **ORGANIZATIONAL PILLARS**



**GOVERNANCE**



**OPERATIONS**



**FINANCE**

**BATC Strategic Plan**  
**Priorities/Action Items**  
**Year One**

<b>PORTFOLIO</b>	<b>PRIORITIES</b>	<b>GOAL</b>	<b>Responsibility</b>	<b>MEASUREMENT TIMEFRAME</b>
Treasury	<ul style="list-style-type: none"> <li>• Treasury Board Development</li> <li>• Financial &amp; Human Resource Policy Development</li> <li>• BATC Financial Services</li> <li>• Central Accounting System</li> </ul>	<ul style="list-style-type: none"> <li>• Establish Audit &amp; Finance Committee comprised of Administrators</li> <li>• Financial &amp; HR Policies for Tribal Council and each First Nation</li> <li>• To determine Tribal Council's role and communicate that role to FN's</li> </ul>	Director of Finance	March 31, 2011
Housing & Engineering	<ul style="list-style-type: none"> <li>• Five year Operational Plan</li> <li>• BATC Solid Waste Management</li> </ul>	<ul style="list-style-type: none"> <li>• Roll out Year One Objectives</li> </ul>	Director of Operations	March 31, 2011
Education	<ul style="list-style-type: none"> <li>• BATC Education Board</li> <li>• New Staffing</li> <li>• New Urban High School</li> <li>• Provincial Tuition Agreement</li> <li>• Student Success Program</li> </ul>	<ul style="list-style-type: none"> <li>• Appoint Chair to Education Board</li> <li>• To develop and implement policy for posting Management positions</li> <li>• To determine partnership (BATC seat on Sakewew Board)</li> </ul>	Director of BATC Education Board	March 31, 2010
Economic Development	<ul style="list-style-type: none"> <li>• BATC Investments LTD.</li> <li>• Ec Dev Policy Development</li> <li>• Staffing</li> <li>• Industry Partnerships</li> <li>• Establish One New Business</li> </ul>	<ul style="list-style-type: none"> <li>• Make a functional Board</li> <li>• Develop and implement Economic Development Policies</li> <li>• Hire a full time or 1/2 time position</li> </ul>	BATC Investments General Manager	March 31, 2011

Health & Social Development	<ul style="list-style-type: none"> <li>• Kanawayimik</li> <li>• BATC Health Services</li> </ul>	<ul style="list-style-type: none"> <li>• Develop proposal for First Nations review for second level services</li> <li>• Establish a Health Consultant</li> </ul>	Director of Operations	March 31, 2011
Gaming	<ul style="list-style-type: none"> <li>• Casino Development Project</li> </ul>	<ul style="list-style-type: none"> <li>• Framework for Negotiations with SIGA and First Nations</li> </ul>	Director of Operations BATC Investments General Manager	March 31, 2011
Justice	<ul style="list-style-type: none"> <li>• Establish BATC Justice</li> </ul>	<ul style="list-style-type: none"> <li>• Define Program and Consultant</li> </ul>	Director of Operations	March 31, 2011
Lands & Resources	<ul style="list-style-type: none"> <li>• Duty to Consult</li> <li>• Citizenship – Mclvor Case</li> </ul>	<ul style="list-style-type: none"> <li>• Develop and implement Duty to Consult Policy</li> <li>• Provide aggregated Legal Services and Strategy to First Nations</li> </ul>	Executive Director	March 31, 2011
Sports Culture & Rec	<ul style="list-style-type: none"> <li>• 2012 Winter Games</li> <li>• BATC Athletics Board</li> </ul>	<ul style="list-style-type: none"> <li>• Fundraise. Develop Partnerships. Hire Games Manager</li> <li>• Members to be appointed so Board can become active</li> </ul>	BATC Athletics Board Sports Coordinator	March 31, 2011
Training & Employment	<ul style="list-style-type: none"> <li>• Active Measures Program</li> <li>• BICC/SIIT</li> <li>• Staffing</li> <li>• Industry Partnerships</li> </ul>	<ul style="list-style-type: none"> <li>• Employment Agreements</li> <li>• Opportunities for TC to host training</li> <li>• Hire full time position</li> </ul>	BATC Training & Employment Director	March 31, 2011