



Battlefords Agency Tribal Chiefs

Summary

2010-2011

BATC VISION

A strong and vibrant First Nation organization evolving to assist, enhance and promote First Nation entities and its peoples based on the spirit and intent of our Treaties.

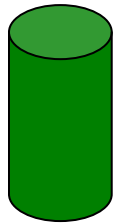
BATC MISSION

BATC is committed to being a leader and an advocate for the delivery of quality services for the sustainability, self-sufficiency and autonomy of our First Nation membership.

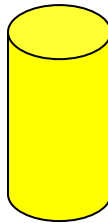
BATC CORE VALUES

- Respect
- Accountability
- Transparency
- Cooperation
- Integrity

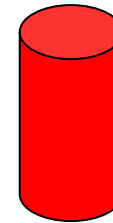
ORGANIZATIONAL PILLARS



GOVERNANCE



OPERATIONS



FINANCE

BATC Strategic Plan
Priorities/Action Items
Year One

PORTFOLIO	PRIORITIES	GOAL	Responsibility	MEASUREMENT TIMEFRAME
Treasury	<ul style="list-style-type: none"> • Treasury Board Development • Financial & Human Resource Policy Development • BATC Financial Services • Central Accounting System 	<ul style="list-style-type: none"> • Establish Audit & Finance Committee comprised of Administrators • Financial & HR Policies for Tribal Council and each First Nation • To determine Tribal Council's role and communicate that role to FN's 	Director of Finance	March 31, 2011
Housing & Engineering	<ul style="list-style-type: none"> • Five year Operational Plan • BATC Solid Waste Management 	<ul style="list-style-type: none"> • Roll out Year One Objectives 	Director of Operations	March 31, 2011
Education	<ul style="list-style-type: none"> • BATC Education Board • New Staffing • New Urban High School • Provincial Tuition Agreement • Student Success Program 	<ul style="list-style-type: none"> • Appoint Chair to Education Board • To develop and implement policy for posting Management positions • To determine partnership (BATC seat on Sakewew Board) 	Director of BATC Education Board	March 31, 2010
Economic Development	<ul style="list-style-type: none"> • BATC Investments LTD. • Ec Dev Policy Development • Staffing • Industry Partnerships • Establish One New Business 	<ul style="list-style-type: none"> • Make a functional Board • Develop and implement Economic Development Policies • Hire a full time or 1/2 time position 	BATC Investments General Manager	March 31, 2011

Health & Social Development	<ul style="list-style-type: none"> • Kanawayimik • BATC Health Services 	<ul style="list-style-type: none"> • Develop proposal for First Nations review for second level services • Establish a Health Consultant 	Director of Operations	March 31, 2011
Gaming	<ul style="list-style-type: none"> • Casino Development Project 	<ul style="list-style-type: none"> • Framework for Negotiations with SIGA and First Nations 	Director of Operations BATC Investments General Manager	March 31, 2011
Justice	<ul style="list-style-type: none"> • Establish BATC Justice 	<ul style="list-style-type: none"> • Define Program and Consultant 	Director of Operations	March 31, 2011
Lands & Resources	<ul style="list-style-type: none"> • Duty to Consult • Citizenship – Mclvor Case 	<ul style="list-style-type: none"> • Develop and implement Duty to Consult Policy • Provide aggregated Legal Services and Strategy to First Nations 	Executive Director	March 31, 2011
Sports Culture & Rec	<ul style="list-style-type: none"> • 2012 Winter Games • BATC Athletics Board 	<ul style="list-style-type: none"> • Fundraise. Develop Partnerships. Hire Games Manager • Members to be appointed so Board can become active 	BATC Athletics Board Sports Coordinator	March 31, 2011
Training & Employment	<ul style="list-style-type: none"> • Active Measures Program • BICC/SIIT • Staffing • Industry Partnerships 	<ul style="list-style-type: none"> • Employment Agreements • Opportunities for TC to host training • Hire full time position 	BATC Training & Employment Director	March 31, 2011