



BATC
Community Development Corporation

Annual Report 2009- 2010

***CONTINUING TO SUPPORT THE DEVELOPMENT OF
HEALTHY SELF-SUFFICIENT COMMUNITIES***

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Front Cover Photo Credit: Lance Whitecalf

BATC CDC Strategic Plan

The BATC Community Development Corporation's Strategic Planning sessions for 2010—2011 were held commencing September, 2009 with final draft approved on March 15, 2010.

CORE VALUES

- Good governance practice
- Communication
- Improve quality of life
- Respect for culture
- Sharing

VISION

Through support of catchment area projects, the BATC CDC will provide grants for the development of healthy self-sufficient communities.

Tagline – Continuing to support the development of healthy self-sufficient communities.

MISSION

BATC CDC distributes a portion of casino proceeds to communities in compliance with the Gaming Framework Agreement and core values.

BATC CDC Strategic Plan—continued

Goals and Objectives

CORE VALUE	OBJECTIVE	GOAL	TIMELINE	MEASUREMENT
<ul style="list-style-type: none"> • Good Govern-ance Practice 	<ul style="list-style-type: none"> • Having good policies • Effective management team • Having effective Board • Accountability/Transparency • Compliant with Gaming Agreement 	<ul style="list-style-type: none"> • Review once yearly • Evaluation • Audit 	<ul style="list-style-type: none"> • May 31/10 • Mar 31/11 • July 31/11 	<ul style="list-style-type: none"> • Resolution receiving report and update as necessary • Management regular reporting to Board • Auditor’s Management letter • Meet FNMR reporting timelines
<ul style="list-style-type: none"> • Communication 	<ul style="list-style-type: none"> • Create public awareness of CDC • Branding 	<ul style="list-style-type: none"> • Have information booth at Treaty Days in catchment area • Public Information Sessions • Newspaper Supplement – partner with Gold Eagle Casino • Promote and publicize programs • Pictures – cheque presentations 	<ul style="list-style-type: none"> • May/10–July/10 • 4 – 5 /year • Once yearly • Brochures • When possible 	<ul style="list-style-type: none"> • Reporting • Reporting • Have at least one supplement by Mar 31/11 • Have brochures printed and available to public by Mar 31/11 • Reporting
<ul style="list-style-type: none"> • Improve Quality of Life 	<ul style="list-style-type: none"> • Provide economic development opportunities for communities • Supporting Youth • Winter Games/Summer Games 	<ul style="list-style-type: none"> • Mail outs re: promotion and update • To assist Individual Youth when funds available • Board to partner with CDC’s to pool funds 	<ul style="list-style-type: none"> • Apr 1/10–Mar 31/11 • Apr 1/10–Mar 31/11 • June 1/10 	<ul style="list-style-type: none"> • Reporting on each of projects... completion, etc. • Reporting • Resolution approving contribu-tion formula
<ul style="list-style-type: none"> • Respect for Cul-ture 	<ul style="list-style-type: none"> • Supporting Culture 	<ul style="list-style-type: none"> • Enable projects promoting cul-ture 	<ul style="list-style-type: none"> • Apr 1/10 – Mar 31/11 	<ul style="list-style-type: none"> • Year End Report to Board on all Culture Initiatives
<ul style="list-style-type: none"> • Sharing 	<ul style="list-style-type: none"> • Fairness – Equity/ Accessibility/Respect 	<ul style="list-style-type: none"> • Develop, approve distribution model that meets the goal 	<ul style="list-style-type: none"> • June 1/10 	<ul style="list-style-type: none"> • Resolution approving distribution model • Management regular reporting to Board

Background

Battlefords Agency Tribal Chiefs Inc. was formally created through a signing ceremony in March 2007, and it consists of membership from Ahtahkakoop, Moosomin, Red Pheasant, Sweetgrass, & Young Chippewayan First Nations. The development of the new Tribal Council partnership required a commitment from the member First Nations, Indian and Northern Affairs Canada, and the Federation of Saskatchewan Indians Nations Chiefs Assembly, to begin the process of representing First Nations on a variety of First Nations issues. In April of 2009, Saulteaux First Nation joined as the sixth member of Battlefords Agency Tribal Chiefs, Inc.

Under the 2007 Gaming Framework Agreement review process, the Battlefords Agency Tribal Chiefs Inc. accepted the responsibility of administering and managing 25% of the Gold Eagle Casino profits through the establishment of BATC Community Development Corporation. This responsibility was granted by the FSIN Chiefs in Assembly and subsequently the FSIN and the Province of Saskatchewan signed the 2007 Amending Agreement on June 11, 2007. The following is the section of the agreement that permits BATC to be the host Tribal Council for the Gold Eagle Casino:

5. The following section is added after section 7.2:

“7.2.1 By resolution dated May 30, 2007, the FSIN has designated Battlefords Agency Tribal Chiefs (“BATC”) as the host Tribal Council for the Gold Eagle Casino for the purposes of establishing a Community Development Corporation to receive distributions made under paragraph 4.1(c)(iii), to replace Battlefords Tribal Council and Gold Eagle Community Development Corporation. For these purposes, BATC has incorporated BATC Community Development Corporation located in the community of North Battleford. Therefore, notwithstanding subsection 7.2(b):

(a) BATC is the host Tribal Council for the Gold Eagle Casino and has incorporated the BATC Community Development Corporation, replacing Battlefords Tribal Council and Gold Eagle Community Development Corporation under this Agreement;

The Battlefords Agency Tribal Chiefs has been committed to distribute funding through a fair and equitable process that is accountable and transparent to the members, through full disclosure of grants.

Message from the Chairman



On behalf of the Board of Directors, I am pleased to present the 2009 – 2010 Annual Report of the BATC Community Development Corporation.

The 2009 – 2010 fiscal year ends our second full year of operation and the Board of Directors and management team continue to strive at the development of healthy self-sufficient communities, by providing funds through a fair and equitable allocation process to eligible applicants. This year's total distribution to recipients is slightly over 2.3 million dollars.

Our Board of Directors met their obligations for strategic planning and has set forth the following Core Values in governing the board policies and also the determination of eligible recipients within our allocation process: Good Governance Practice, Communication, Improve Quality of Life, Respect for Culture, and Sharing.

This past year, the Board of Directors developed a fair and equitable allocation process by utilizing a per capita formula and it has proven to work very well. The management team of the BATC Community Development Corporation worked very diligently in providing the Board of Directors with updated budgets within the formula as we had fluctuations with the funds received for allocation purposes.

Lastly, I would like to thank the Gold Eagle Casino for its continuing progress so that the BATC Community Development Corporation can provide opportunities to those communities within our catchment.

Neil Sasakamoose

Chairperson

BATC Community Development Corporation

Board of Directors



Clifford Spyglass
Mosquito First Nation
Representing BTC



Chief Larry Ahenakew
Ahtahkakoop First Nation
Representing BATC



Chief Wayne Standinghorn
Sweetgrass First Nation
Representing BATC



Chief Wallace Fox
Onion Lake First Nation
Representing Independent
First Nations



Chief Sheldon Wuttunee
Red Pheasant First Nation
Representing BATC



Don Buglas
Representing the City of
North Battleford



Neil Sasakamoose
Ahtahkakoop First Nation
Chairperson



Chief Roger Redman
Standing Buffalo Dakota Nation
Representing - FHQTC

BATC CDC Board of Directors—Continued



Chief Ben Weenie
Young Chippewyan First Nation
Representing BATC



Garth Walls
Representing the
Town of Battleford



Elliot Kahpeaysewat
Moosomin First Nation
Representing BATC



Sarah Gopher
Saulteaux First Nation
Representing BATC

Photo Unavailable:
Chief Dale Awasis
Thunderchild First Nation
Representing Independent First Nations

BATC CDC Staff



Ali St. Martin
General Manager



Vivian Whitecalf
Manger of Public Relation
& Administration

BATC Community Development Corporation

2009 -2010 Grant Distribution Summary (April 1, 2009 - March 31, 2010)

Catchment Area/Organization	Project Name	Grant Amount
43rd Royal Air Cadets Squadron	Funding for Biathlon and Curling, Marksmanship Supplies	\$ 1,000.00
Ahtahkakoop First Nation	Ahtahkakoop Elders Fundraiser Event/Charley Pride	\$ 20,000.00
Ahtahkakoop First Nation	Ahtahkakoop Coffee Shop	\$ 8,139.74
Ahtahkakoop First Nation	Ahtahkakoop Rodeo and PBR	\$ 25,000.00
Ahtahkakoop First Nation	Ahtahkakoop Sports & Rec	\$ 25,884.58
Ahtahkakoop First Nation	Ahtahkakoop Student Exchange	\$ 10,000.00
Ahtahkakoop First Nation	Ahtahk Bingo Renovation & Expansion	\$ 16,279.48
Ahtahkakoop First Nation	CKRE Radio	\$ 8,139.74
Ahtahkakoop First Nation	Elder's Trip	\$ 10,000.00
Ahtahkakoop First Nation	Grader Payment	\$ 42,802.25
Baptiste Chuckwagons	Baptiste Chuckwagons	\$ 10,000.00
BATC Athletics Inc	2009 Saskatchewan Indian Summer Games	\$ 33,333.34
BATC Athletics Inc.	2009 FSIN Youth Soccer Championships	\$ 10,000.00
Battleford Central School	Battleford Central School-Cree/Cultural	\$ 2,500.00
Battlefords & Area Sexual Assault Centre	9th Annual Spring Fair & Trade Show	\$ 1,000.00
Battlefords & Area Sexual Assault Centre	Journeys to Hope	\$ 5,000.00
Battlefords Boys & Girls Club	Operational Funding 2010	\$ 20,000.00
Battlefords Concern For Youth Inc.	Battlefords Concern For Youth Inc.	\$ 5,000.00
Battlefords Domestic Violence	Project Get There	\$ 2,000.00
Battlefords Family Health Centre	Battlefords Family Health Centre Community Garden Project	\$ 1,000.00
Battlefords Handi-Bus	Group Outing Subsidy	\$ 8,000.00

Battlefords Indian Metis Friendship Center Inc.	Activity Equipment	\$	5,000.00
Battlefords Indian Metis Friendship Center Inc.	Brown Bag/Lunch Program	\$	2,000.00
Battlefords Indian Metis Friendship Center Inc.	Community Tables & Chairs	\$	3,500.00
Battlefords Minor Softball	2009 Provincial Squirt Championship	\$	1,000.00
Battlefords Quarter Horse Club	Cowboy Christmas Parade 2009	\$	2,500.00
Battlefords Tourism & Convention Association, Inc.	Battlefords Convention & Event Coordinator	\$	10,000.00
Battlefords Union Hospital	Innovative Operating Suite	\$	100,000.00
Battlefords Union Hospital Foundation Inc.	BUH Foundation Festival of Trees	\$	2,600.00
Battlefords Union Hospital Foundation	BUH Festival of Trees - Silent Auction	\$	1,675.00
Battlefords Youth Soccer Inc.	Battlefords Youth Soccer	\$	1,000.00
Battlefords Youth Soccer Inc.	Youth Soccer	\$	2,000.00
Be the Change	Challenge Days	\$	2,000.00
Biggar & District Family Centre Inc.	Biggar & District Family Centre	\$	2,000.00
BTC Indian Health Service Inc.	CIA Youth Suicide Conference	\$	2,000.00
BTC Indian Health Service Inc.	ISKWEWAK MIWAYAWAK Gala & Community Promotion	\$	2,000.00
BTC Sports Department	BTC Sports Department	\$	33,333.33
Canadian Metal Health Association	Living in the Community	\$	1,500.00
Carry The Kettle First Nation	Nakoda Oyade Cultural Initiative	\$	27,917.27
Carry The Kettle First Nation	Nakoda Oyade Cultural Training	\$	27,917.27
Catholic Family Services	Family Support Services	\$	25,000.00
Catholic Family Services of the Battlefords	Grief Support	\$	14,000.00
Chief Big Bear Memorial Ent.	Potato Harvesting Project	\$	1,152.73
Chief Big Bear Memorial Ent.	Potato Harvesting Project	\$	13,674.02
Chief Little Pine School	Cree Cultural Program	\$	15,334.80

Chief Paskwa Education Centre	Technology in the Classroom	\$	12,275.57
Citizens on Patrol Program	Communications System	\$	1,000.00
City of North Battleford	8th Annual Municipalities Aboriginal Gathering	\$	5,000.00
City of North Battleford	Battlefords Multipurpose Facility - Design	\$	200,000.00
City of North Battleford in Partnership with SEDA	Defining the New West' Conference	\$	2,000.00
Clifford Wuttunee School	Clifford Wuttunee School Cultural Programming	\$	3,000.00
Clifford Wuttunee School	Clifford Wuttunee School Swimming Program	\$	3,000.00
Clifford Wuttunee School	Clifford Wuttunee School Technology Upgrade	\$	3,000.00
Daleen Bosse (Muskego) Memorial Run	Daleen Bosse (Muskego) Memorial Run	\$	2,000.00
Ecole Monseigneur Blaise Morand	Aboriginal Cultural Awareness	\$	2,500.00
Edwards Society Inc	Edwards Project	\$	50,000.00
Empty Stocking Fund Inc.	Battlefords District Food and Resource Centre (Food Bank)	\$	10,000.00
FHQ Tribal Council	Summer Games Track Suits	\$	33,333.33
File Hills Qu'Appelle Tribal Council	Treaty 4 Gathering & Pow wow	\$	2,500.00
First Nations Soccer Club	FSIN Soccer Tournament 2009	\$	2,500.00
Four Winds	Four Winds Building	\$	9,618.11
Girl Guides of Canada - North Battleford Guides	100 year Anniversary - International Canadian Jamboree	\$	1,000.00
Holy Family School	Aboriginal Culture Awareness-Holy Family	\$	2,500.00
John Paul 2 Collegiate	John Paul 2 Cultural Development	\$	2,500.00
KCRA Barrell Race Saddle Series	KCRA Barrell Racing Saddle Series	\$	1,534.50
Kiwanis Club of the Battlefords	Playstructure Fairview Park - Accessible to Physically Challenged	\$	10,000.00
Little Black Bear's Band	Public Works Maintenance Equipment	\$	8,045.59
Little Black Bear's Band	Public Works Maintenance Equipment	\$	8,045.59
Little Pine First Nation	Little Pine Hall Fit-Up Project	\$	34,152.20

Little Pine First Nation	LPFN Days of Thunder	\$	40,000.00
Midwest Food Resource Project Inc.	Increase Food Security/Sovereignty	\$	10,000.00
Midwest Food Resource Project Inc.	Youth Market Garden Initiative	\$	1,500.00
Moosomin First Nation	Moosomin Treaty / Aboriginal Days - 100 Years Commemoration	\$	95,925.00
Mosquito, GBH, LM First Nation	Phase II of Public Works	\$	59,976.39
Mosquito First Nation	Christmas Round Dance	\$	450.00
Mosquito First Nation	Public Works Phase III	\$	15,113.02
Muscowpetung Children's Pow-wow Club	Muscowpetung Children's Pow-wow Club	\$	4,500.00
Muscowpetung Saulteaux First Nation	Level 1 Carpentry - Aboriginal Apprenticeship Initiative	\$	15,373.68
Muscowpetung Saulteaux First Nation	Muscowpetung Summer Student Labour (MSSL)	\$	10,873.68
North Battleford Bonaventure Lions	Skateboard Park Landscaping	\$	10,000.00
North Battleford Golf & C.C.	Irrigation Project	\$	50,000.00
North Battleford Library	Aboriginal Storytelling Celebration	\$	2,000.00
Notre Dame School	Aboriginal Cultural Awareness	\$	2,500.00
Okanese First Nation	Okanese Youth Wellness Program	\$	9,013.86
Okanese First Nation	Okanese Youth Wellness Program	\$	9,013.86
Olympic Torch Run Committee	Olympic Torch Run - First Nations Representation	\$	15,000.00
Onion Lake Annual Pow-wow	Onion Lake Annual Pow-wow	\$	57,000.00
Onion Lake Cree Nation	Entrepreneur Initiative	\$	18,230.86
Onion Lake Cree Nation	Europe Trip Group	\$	30,000.00
Onion Lake Cree Nation	First Nation Women in Trades - Wages Subsidy Initiative	\$	18,230.86
Onion Lake Cree Nation	First Nations Park Department	\$	27,282.68
Onion Lake Cree Nation	Mewasin Youth Center Annual Programming	\$	34,182.86
Onion Lake Cree Nation	OLCN Water Treatment Plant	\$	20,000.00

Onion Lake Cree Nation	Onion Lake Arts & Craft Project	\$	10,000.00
Onion Lake Cree Nation	Onion Lake Mewasin Youth Centre	\$	45,577.15
Onion Lake Cree Nation	Torch Relay Project	\$	2,500.00
Pasqua First Nation	Pasqua First Nation High School Graduation 2009	\$	9,700.00
Pasqua First Nation	Recreation: Opportunity for Growth	\$	21,975.57
Pe.Ta.Pan - Battlefords Aboriginal Headstart	Christmas Tree Fund	\$	2,000.00
Peepeekisis Education	Online Classes, Music & Videos	\$	7,785.23
Peepeekisis First Nation	Pow-wow Arbor	\$	27,785.23
Peepeekisis Pesakastew School	Pesakastew Student Exchange	\$	20,000.00
Piapot First Nation	Piapot First Nation Training Centre/Welding Applied Certificate	\$	24,689.40
Portage Vocational Society	Vocational Training	\$	1,500.00
Poundmaker Cree Nation	Poundmaker Community Programs - 2010 Winter Games	\$	19,491.59
Poundmaker Cree Nation	Poundmaker Community Programs - Youth Center (Phase II)	\$	20,000.00
Poundmaker Cree Nation	Chief Poundmaker School	\$	23,423.85
Poundmaker First Nation	Poundmaker Community Programs - 2009 FN Summer Games	\$	7,820.00
Poundmaker First Nation	Poundmaker Community Programs - Youth Center	\$	16,818.00
Ratushniak Elementary School	Aboriginal Cultural Awareness	\$	1,000.00
Red Pheasant	Election Code Consultation	\$	32,000.00
Red Pheasant Cree Nation	Red Pheasant Youth Initiative	\$	50,000.00
Red Pheasant Cree Nation	Women's Fitness Challenge (RPCN)	\$	7,550.00
Red Pheasant Sports & Rec	Red Pheasant Sports & Recreation	\$	13,821.14
River Heights Lodge Auxiliary	Healthy Enviro Dining	\$	5,000.00
Sakewew High School	BATC CDC Culture in Education	\$	2,500.00
Saulteaux First Nation	2009 Christmas Hamper Program	\$	8,250.00

Saulteaux First Nation	Birch Lake Cultural Facility	\$	3,554.82
Saulteaux First Nation	Saulteaux Youth Initiative	\$	60,834.50
St. Mary Community School	St. Mary Community School Cultural Development Program	\$	2,500.00
St. Mary Community School	St. Mary Community School Dance Troupe	\$	1,500.00
Standing Buffalo First Nation	Lakota/Dakota/Nakota Language Summit	\$	14,735.50
Standing Buffalo First Nation	Standing Buffalo Pow wow	\$	14,735.50
Stoney Knoll First Nation	Band Operating Costs	\$	5,000.00
Sweetgrass Day Care	Daycare Christmas Party	\$	1,615.00
Sweetgrass First Nation	Pasture Enhancement	\$	15,300.08
Sweetgrass First Nation	Sweetgrass Pasture Development (June 2009 - June 2010)	\$	27,126.83
Sweetgrass First Nation	Sweetgrass Peacekeepers	\$	55,714.00
Thunderchild First Nation	Sanitation	\$	25,000.00
Thunderchild First Nation	Sanitation 2	\$	25,000.00
Thunderchild Health Department	Youth Sports/Rec/Culture	\$	85,260.68
Town of Battleford	Opera House / Town Hall Project Phase II	\$	75,000.00
Treaty 6 Medicine Chest	Treaty 6 Medicine Chest - Elders Gathering	\$	16,125.00
Wahpiimoostosis Healing Centre	Traditional Healing Gathering	\$	8,705.77
Western Development Museum	Halloween Masquerade	\$	500.00
Western Development Museum	Scarecrow Festival/New Exhibit Opening	\$	800.00
Women of the Dawn Counseling Centre	First Nations Awards	\$	2,500.00
Wood Mountain Lakota First Nation	Wood Mountain First Nation Cultural Centre	\$	4,898.69
Care Program / Youth Excellence Grants	Care Program / Youth Excellence Grants	\$	10,636.11
Grant Recipient Total 2009-2010		\$	2,368,084.83

Photos Collection



Battlefords Indian Metis Friendship Centre
Community Table & Chairs



Bridgefest Committee
Bridgefest 2010



Saulteaux First Nation
Treaty Day & Grand Opening



Saulteaux First Nation
Treaty Day & Grand Opening

Photos Collection



Citizens on Patrol
Communications System



Boys and Girls Club
Operational Funding 2010



Pe-Ta Pun Christmas Tree Fund



Empty Stocking Fund

BATC COMMUNITY DEVELOPMENT CORPORATION
North Battleford, Saskatchewan

AUDITORS' REPORT AND FINANCIAL STATEMENTS
March 31, 2010

Swanson Gryba & Company
CHARTERED ACCOUNTANTS

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Partners
Howard P. Swanson, C.A. (Retired)
Garth M. Swanson, B. Comm., C.A.*
Greg J. Gryba, B. Comm., C.A.*
(*denotes a professional corporation)

AUDITORS' REPORT

To the Directors of
BATC Community Development Corporation

We have audited the statement of financial position of the BATC Community Development Corporation as at March 31, 2010, the statements of operations and changes in net assets and statement of cash flows for the year then ended. These financial statements are the responsibility of the organization. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In our opinion, these financial statements present fairly, in all material respects, the financial position of the organization as at March 31, 2010 and the results of its operations and the changes in its cash flows for the year then ended in accordance with Canadian generally accepted accounting principles.

We also audited BATC Community Development Corporation's compliance as at March 31, 2010 with the criteria establishing the adherence to allocation rules and procedures described in sections 7.10 and 7.5 of the 2002 Gaming Framework Agreement with the province of Saskatchewan, dated June 11, 2008, and as interpreted in the development of the Distribution of Funds policies developed by the organization. Compliance with the Framework Agreement is the responsibility of management. It is our responsibility to express an opinion on this compliance based on our audit. The audit was conducted in accordance with Canadian generally accepted auditing standards, which require we plan and perform an audit to obtain reasonable assurance that the established criteria have been complied with per the Framework Agreement.

In our opinion, as at March 31, 2010, BATC Community Development Corporation is in compliance, in all material respects, with the criteria established in sections 7.10 and 7.5 of the 2002 Gaming Framework Agreement.

North Battleford, Saskatchewan
August 13, 2010

Chartered Accountants

Swanson Gryba & Company

BATC COMMUNITY DEVELOPMENT CORPORATION

Statement of Financial Position
March 31, 2010

	<u>2010</u>	<u>2009</u>
<u>ASSETS</u>		
CURRENT		
Cash	\$ 669,387	\$ 770,532
Accounts receivable	11,100	18,810
	<u>\$ 680,487</u>	<u>\$ 789,342</u>
 <u>LIABILITIES</u>		
CURRENT		
Accounts payable (Note 3)	\$ 594,397	\$ 789,342
Deferred revenue	86,090	
	<u>680,487</u>	<u>789,342</u>
 <u>NET ASSETS</u>		
UNRESTRICTED	<u>NIL</u>	<u>NIL</u>
	<u>\$ 680,487</u>	<u>\$ 789,342</u>

Approved on behalf of the Board:

S. Anagnostou Director
[Signature] Director

The accompanying notes are an integral part of these financial statements.

BATC COMMUNITY DEVELOPMENT CORPORATION

Swanson Gryba & Company

Statement of Operations and Changes in Net Assets
for the year ended March 31, 2010

	<u>2010</u>	<u>2009</u>
REVENUES		
First Nations and Metis Relations	\$ 2,927,466	\$ 3,400,473
Interest and other	587	9,451
	<u>2,928,053</u>	<u>3,409,924</u>
EXPENSES		
Administration fees	512,305	556,076
Allocations	2,415,748	2,853,398
Bank charges		450
	<u>2,928,053</u>	<u>3,409,924</u>
EXCESS OF REVENUE OVER EXPENSES	NIL	NIL
UNRESTRICTED NET ASSETS AT BEGINNING OF YEAR	<u>NIL</u>	<u>NIL</u>
UNRESTRICTED NET ASSETS AT END OF YEAR	\$ <u>NIL</u>	\$ <u>NIL</u>

The accompanying notes are an integral part of these financial statements.

BATC COMMUNITY DEVELOPMENT CORPORATION

Swanson Gryba & Company

Statement of Cash Flows
for the year ended March 31, 2010

	<u>2010</u>	<u>2009</u>
CASH PROVIDED BY (USED IN) OPERATING ACTIVITIES		
Excess of revenues over expenses	\$ NIL	\$ NIL
Add (deduct) items not affecting cash		
Decrease (increase) in accounts receivable	7,710	970,403
Increase (decrease) in accounts payable	(194,945)	104,127
Increase (decrease) in deferred revenues	86,090	(239,712)
	<u>(101,145)</u>	<u>834,818</u>
CASH (BANK INDEBTEDNESS) IN THE YEAR	(101,145)	834,818
CASH (BANK INDEBTEDNESS) AT BEGINNING OF YEAR	<u>770,532</u>	<u>(64,286)</u>
CASH AT END OF YEAR	\$ <u>669,387</u>	\$ <u>770,532</u>

The accompanying notes are an integral part of these financial statements.

BATC COMMUNITY DEVELOPMENT CORPORATIONNotes to Financial Statements
March 31, 2010

1. Nature of Operations

The BATC Community Development Corporation was incorporated under The Non-Profit Corporations Act as a membership corporation. The organization is to facilitate the distribution ("allocations") of the the net proceeds derived from the Gold Eagle Casino as mandated by Section 7 of the Framework Agreement and as determined by the board of directors. The net proceeds are allotted to the organization by the First Nation and Metis Relations, a division of the Government of Saskatchewan. The operations commenced in October, 2007.

2. Summary of Significant Accounting Policies.

(a) Revenue Recognition

The organization follows the deferral method of accounting for contributions. Restricted contributions are recognized as revenue in the year in which related expenses are incurred. Investment income is recognized as revenue when earned. Revenues received in advance of related expenditures is deferred to the period when the expenditures are incurred.

(b) Expense Recognition

Expenses are recognized in the period that they were approved by the board of directors.

(c) Income Taxes

As the organization is a non-profit corporation, it is not liable for income taxes on its earnings.

(d) Use of Estimates

The preparation of the financial statements in conformity with Canadian generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts of assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the period. Actual results could differ significantly from those estimates.

3. Accounts Payable

	<u>2010</u>	<u>2009</u>
Approved allocations	\$ 337,126	\$ 485,272
Holdbacks	<u>257,271</u>	<u>304,070</u>
	<u>\$ 594,397</u>	<u>\$ 789,342</u>

BATC COMMUNITY DEVELOPMENT CORPORATION

Swanson Gryba & Company

Notes to Financial Statements
March 31, 2010

4. Financial Instruments

The book value of cash and cash equivalents, accounts receivable, accounts payable and deferred revenue approximates fair value due to the relatively short-term maturities of these instruments.

5. Related Party Transactions

Administration fees are paid to Battlefords Agency Tribal Chiefs Inc. (BATC). BATC is the sole member of the organization and handles all of the administration activities of this organization.

Accounts receivable includes \$2,799 (2009 - \$18,810) due from BATC and accounts payable includes \$7,083 due to BATC.

Allocations includes \$43,583 paid to BATC.

Transactions with related parties are recorded at their exchange amount.

6. Economic Dependence

The organization is dependant on funding from First Nations and Metis Relations.

MANAGEMENT DISCUSSION AND ANALYSIS

The overall vision for the BATC CDC Board of Directors was to create healthier, self-sufficient, and more vibrant communities by supporting projects and with the opportunities provided to communities, we believe our vision was met. The goals and objectives were met by establishing Core Values as guidelines in determining the operation of the board.

The BATC CDC staff continues to send out Call For Proposals to the communities within the catchment areas via fax notices, website, and newspaper media forty-five days prior to application deadline dates. The management team has made itself available to meet with groups to provide more information on our programs, application process, distribution of funds process, etc.

We feel that our efforts have been well received as groups are more familiar with the forms and the process involved and improved quality of applications and proposals.

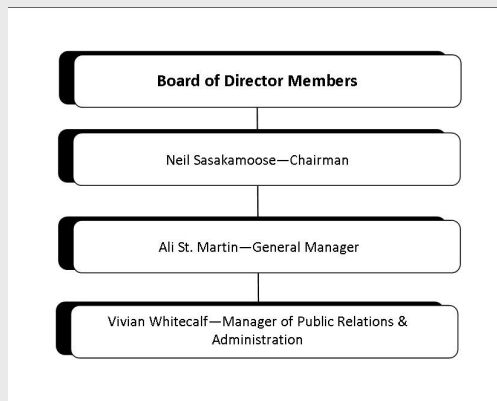
We continued to face the challenge, as in the previous years, on receiving Follow Up Reporting by the deadline dates imposed. Follow up Reports are required to be submitted within sixty days of a project's completion date. The management team continues to communicate with recipients to ensure that Follow Up Reports are completed correctly. As the management team is learning, so are the grant recipients, thus improving the submission of follow up reporting in a timely manner.

Strategic Planning

Our Strategic Planning for 2009-2010 was approved in August of 2009 and within a few months, the BATC CDC Board of Directors continued into strategic planning for 2010-2011, which was approved in March of 2010. Our 2009-2010 strategic plan was presented in the Annual Report for 2008-2009. We are proud to present the strategic planning for 2010- 2011 in this Annual Report. The primary focus for the 2009-2010 fiscal year was to create core values and have time lines and measurement tools to analyze the goals and objectives in order to meet the Core Values. The goals and objectives were met by the management teams' completion of tasks within the timelines set, and report presentations to the BATC CDC Board of Directors.

MANAGEMENT DISCUSSION AND ANALYSIS—continued

Organizational Structure



Operating Procedures

The BATC CDC has four application deadlines per fiscal year (April 1 – March 31). Forty five days prior to a deadline date, the CDC issues a Call for Proposals notifying the catchment area of the deadline date, how to contact the CDC to obtain an application kit, and for which purposes the funding can be applied for.

Once the deadline has passed and applications received, the BATC CDC Board of Directors have ten business days to hold an allocation meeting to review the applications and allocate funds based on the applications received.

Within two weeks of the allocation meeting, letters are sent out to all applicants advising them of the outcome of their request.

Who can Apply

Organizations within Battlefords Agency Tribal Chiefs, Battlefords Tribal Council, File Hills Qu'Appelle Tribal Council as well as independent First Nations located within the BATC CDC catchments and City of North Battleford and Town of Battleford and Secondary areas (located 100 km radius of North Battleford).

MANAGEMENT DISCUSSION AND ANALYSIS—continued

- Organizations whose activity falls within the permitted purposes
- Federal and Provincial organizations are NOT eligible to submit applications
- Individuals are NOT eligible to submit applications

Eligible Programs

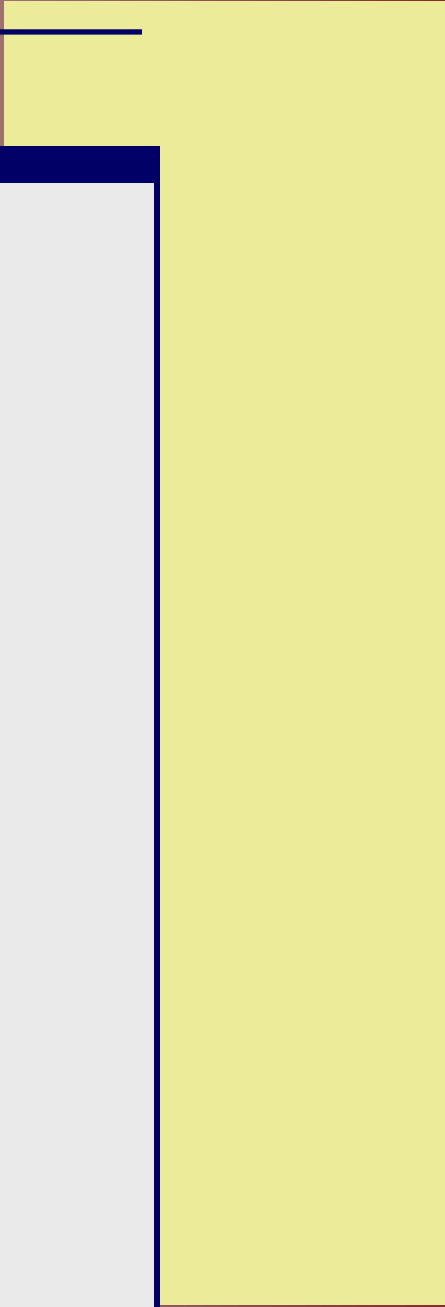
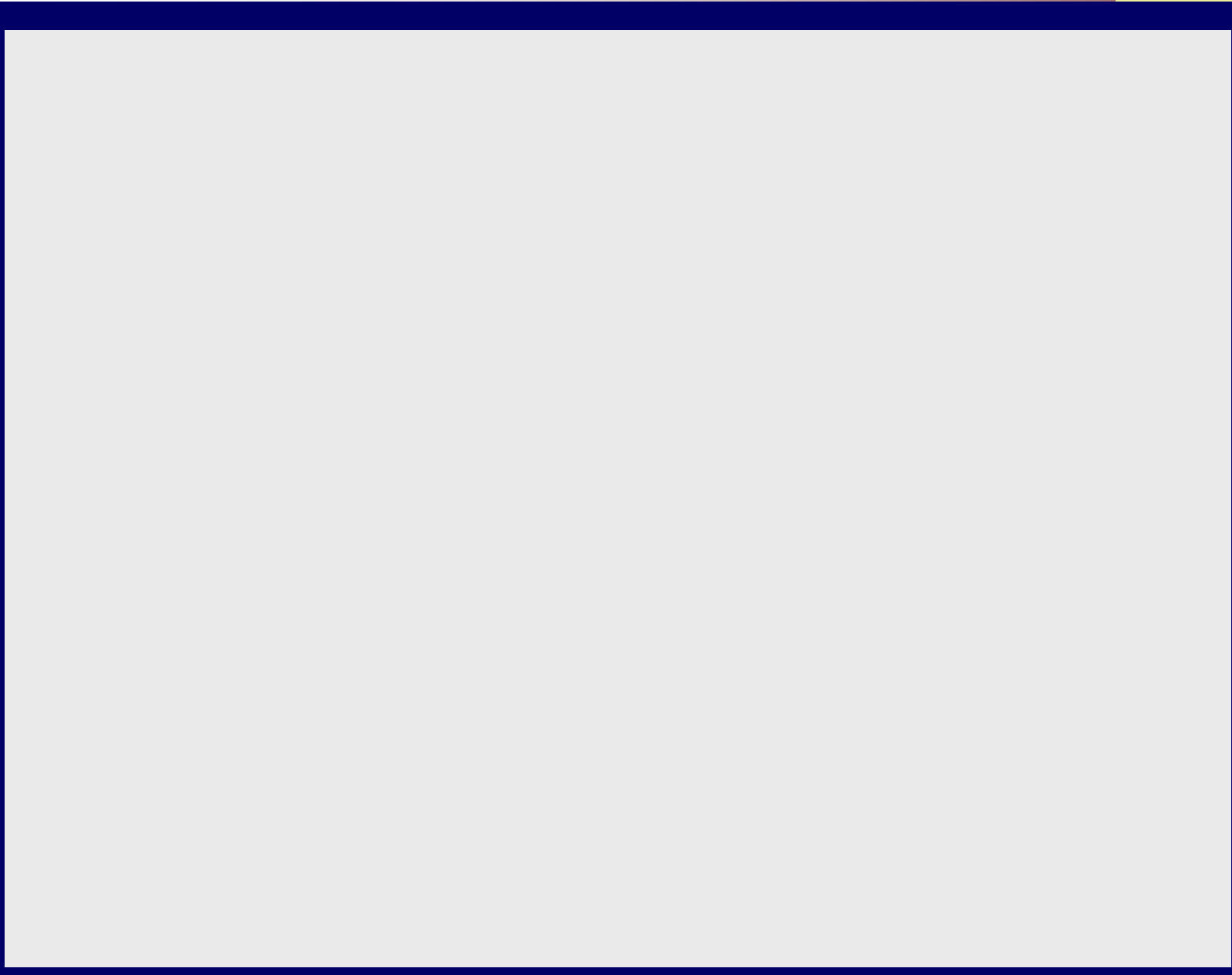
Must meet one or more of the following criteria:

- Focus on partnerships between First Nation and Non First Nation Communities
- Focus on Economic Development Initiatives
- Focus on Human Services that improve education, health and well being of children, youth and families
- Where possible, actively involve those to whom the programs and services are to be provided in the development, management and delivery of programs
- Have community involvement in project implementation
- Be preventative in nature and address community identified needs
- Demonstrate cultural sensitivity/awareness, reflecting the input of the community
- Be integrated and coordinated with other community programs and services of a similar nature
- Focus on health initiatives that are early intervention and preventative in nature
- Positive early intervention programs and extensions, additions, or outreach to existing programs offering a different service may be considered.

How to Apply

To receive an application kit, please contact:

BATC CDC General Manager
971-104th Street
North Battleford, SK S9A 4B2
Tel: 306-446-1400
Fax: 306-446-1308



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